

ROUTING AND RECORD SHEET				
SUBJECT: (Optional)				
Weekly Staff Notes, 24-28 September 1984				
FROM:			EXTENSION	NO.
AC/OC-MLS				OC-2047-84
				DATE
				3 October 1984
TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
	RECEIVED	FORWARDED		
1. AD/CO	3 OCT 1984	4 OCT 1984	J	
2. ADD/CO	4 OCT 1984	4 OCT 1984	SM	
3. OC-EXA	4 OCT 1984	4 OCT 1984	G	
4. OC/OL/IMC (Archives)				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

~~SECRET~~OC-2047-84  
3 October 1984

MEMORANDUM FOR: Acting Director of Communications

FROM:

[REDACTED]  
Acting Chief, Management & Liaison Staff, OC

SUBJECT: Weekly Staff Notes, 24-28 September 1984

1. Year-end funds of \$2.5M were received from the Comptroller. The funds will be used for SKYLINK with a payback in FY-85.

2. The FY-84 budget was closed out with a non-personal services balance of \$3K. PRA end-of-year balances have not been determined pending contract updates.

3. Requirements Statistics as of 1 October:

a. Total 1983 Requirements - 176  
Completed - 128

Total 1984 Requirements - 296  
Completed - 154

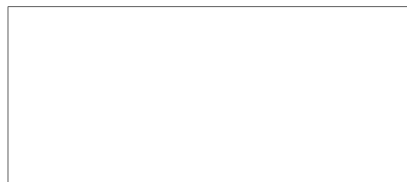
b. Pending Requirements by OC Division:

AMD	- 1
CSD	- 23
DND	- 98
ED	- 10
FND	- 51

c. Requirements forwarded to OC Divisions which need status update - 60.

d. Requirements pending a first response - 23.

WARNING NOTICE -  
INTELLIGENCE SOURCES  
OR METHODS INVOLVED

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S E C R E T

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5. [ ] attended the NCS Council of Representatives Meeting on 27 September at the Department of Agriculture in Washington, D.C.

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6. An OC/IMS Working Group met on 26 September to decide upon a replacement for the troublesome Delta Data systems at [ ] The Wang Intelligent Communications Terminal (ICT) was selected as the most appropriate replacement device. OC-ED is investigating the feasibility of interfacing a CXK-307 high speed reader/punch with the ICT to provide paper tape capability for OTT back-up communications. EUCA will be requested to conduct a power and air conditioning survey of the [ ] [ ] area to support the proposed ICT installation.

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7. The CRAFT Program Office did a study to determine the approximate amount of time spent in support of CRAFT by OC personnel in non-CRAFT [ ] positions. For FY-84, we conservatively estimate that figure to be 28,906 hours, or 13.9 man-years. This estimate does not include time donated by OC Area Headquarters personnel or time expended by the [ ] staffs performing CRAFT maintenance support.

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8. SINAG allocated an additional 75 KG-84A's during the 25 September crypto allocation meeting. SINAG is working closely with NSA regarding the remaining CY-84 deliveries to insure we receive adequate units each month.

Distribution:

Original - AD/CO, ADD/CO, OC-EXA, OC/OL/IMC (Archives)

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